

**CIVIL SERVICE COMMISSION- CARAGA INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30-001	Passenger Multi Purpose Van (Engine Displacement not exceeding 2500 cc for gasoline or 3000 cc for Diesel) <i>(Pls. see attached Separate sheets)</i>	1060601000	MSD	Competitive Bidding	October 2023	November 2023	January 2024	February 2024	General Appropriations Act (Current Year Budget)	2,500,000.00		2,500,000.00	
30-001	Security Services	5021203000	MSD	Competitive Bidding	October 2023	November 2023	January 2024	February 2024	General Appropriations Act (Current	750,000.00	750,000.00	-	Three Security Guards, 3 shifting hrs, 1 yr contract
<b>TOTAL ESTIMATED</b>										<b>3,250,000.00</b>			


Prepared by:

  
**MAREDITION H. JULVE**  
BAC SECRETARIAT

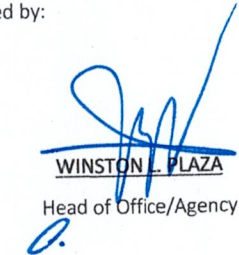
Certified Appropriate  
Funds Available:

  
**MG NAZA. F. CAMARIN**  
Budget Officer

Recommending Approval

  
**AURORA B. MANTILLA**  
BAC Chairperson

Approved by:

  
**WINSTON L. PLAZA**  
Head of Office/Agency