

**PROCUREMENT MONITORING REPORT**  
**FIRST SEMESTER (January 2, 2023 - June 30, 2023)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Recommendation/Award	Notice of Award	Contract Signing/ Confirmed P.O.		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	Common Use Supplies	ALL	No	NG. AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Meals and Venue for CSC CARAGA PRIME HRM Conversation	PSED	No	LEASE OF REAL PROPERTY & VENUE	N/A	N/A	N/A	N/A	1/24/23	1/26/23	N/A		1/25/23	1/25/23	1/27/23	
	Service Cards	ALL FOS	No	NG. SVP	N/A	N/A	N/A	N/A	2/2/23	2/23/23	N/A		2/23/23	2/24/23	3/3/23	
	Replacement of IT Parts and Accessories	ITG	No	NG. SVP	N/A	N/A	N/A	N/A	2/2/23	2/23/23	N/A		2/23/23	2/24/23	3/6/23	
	Various IT Accessories and supplies	ITG	No	NG. SVP	N/A	N/A	N/A	N/A	2/2/23	2/23/23	N/A		2/23/23	2/24/23	3/3/23	
	Printer Parts and Supplies	ESD	No	NG. SVP	N/A	N/A	N/A	N/A	2/8/23	2/23/23	N/A		2/23/23	2/24/23	3/6/23	
	Various Office Supplies for March 2023 exam	ALL	No	SHOPPING	N/A	2/4/23	N/A	N/A	2/8/23	2/23/23	N/A		2/23/23	2/24/23	3/6/23	
	Picture Seat Plan	ALL FOS	No	NG. SVP	N/A	2/2/23	N/A	N/A	2/2/23	2/23/23	N/A		2/23/23	2/28/23	3/3/23	
	Rental of Printer (2 units)	ESD	No	NG. SVP	N/A	N/A	N/A	N/A	2/2/23	2/23/23	N/A		2/23/23	3/7/23	3/8/23	
	Purchase of Alcohol	ESD	No	NG. SVP	N/A	N/A	N/A	N/A	3/6/23	3/10/23	N/A		3/10/23	3/13/23	3/16/23	
	Purchase of Hardware Materials	MSD	No	NG. SVP	N/A	N/A	N/A	N/A	3/6/23	3/10/23	N/A		3/10/23	3/13/23	3/16/23	
	Purchase of Glass Plaque for Prime HRM	PSED	No	NG. SVP	N/A	N/A	N/A	N/A	3/6/23	3/10/23	N/A		3/10/23	3/13/23	3/16/23	
	Purchase of Various Office Supplies	ALL	No	NG. SVP	N/A	N/A	N/A	N/A	3/6/23	3/10/23	N/A		3/10/23	3/13/23	3/15/23	
	ACU Maintenance (FO ADS)	MSD	No	NG. SVP	N/A	1/28/23	N/A	N/A	2/2/23	3/10/23	N/A		3/10/23	3/13/23	3/28/23	
	ACU Maintenance (FOADn & RO)	MSD	No	NG. SVP	N/A	1/28/23	N/A	N/A	2/2/23	3/10/23	N/A		3/10/23	3/13/23	3/28/23	
	Purchase of OR Printer	MSD	No	NG. SVP	N/A	3/21/23	N/A	N/A	3/27/23	3/27/23	N/A		3/27/23	3/28/23	3/28/23	
	Internet Subscription	CSC FO ADN	No	NG. SVP	N/A	3/21/23	N/A	N/A	3/27/23	3/27/23	N/A		3/27/23	3/28/23	3/28/23	
	ACU Maintenance (FO SDN)	CSC FO SDN	No	NG. SVP	N/A	N/A	N/A	N/A	3/27/23	3/27/23	N/A		3/27/23	3/28/23	3/29/23	
	ACU Maintenance (FO ADS)	CSCFO ADS	No	NG. SVP	N/A	N/A	N/A	N/A	3/27/23	3/27/23	N/A		3/27/23	3/28/23	3/29/23	



PROCUREMENT MONITORING REPORT  
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Procurement Program/Project	PMO/ End-User	Delivery/ Completion / Conducted	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AFP)
					Total	MOOE	CO	Total	MOOE	CO	
<b>ETED PROCUREMENT ACTIVITIES</b>											
Common Use Supplies	ALL	1/31/23	2/2/23	GOP	146,010.88	146,010.88		138,696.73	138,696.73	0	
Meals and Venue for CSC CARAGA PRIME HRM Conversation	PSED	1/30-31/23	2/16/23	GOP	39,000.00	39,000.00		39,000.00	39,000.00	0	
Service Cards	ALL FOS	3/17/23	3/17/23	GOP	37,000.00	37,000.00		16,650.00	16,650.00	0	
Replacement of IT Parts and Accessories	ITG	3/15/23	3/17/23	GOP	20,400.00	20,400.00		19,274.00	19,274.00	0	
Various IT Accessories and supplies	ITG	3/14/23	3/14/23	GOP	19,400.00	19,400.00		19,400.00	19,400.00	0	
Printer Parts and Supplies	ESD	3/24/23	3/27/23	GOP	11,100.00	11,100.00		11,100.00	11,100.00	0	
Various Office Supplies for March 2023 exam	ALL	3/9/23	3/9/23	GOP	86,515.00	86,515.00		56,830.00	56,830.00	0	
Picture Seal Plan	ALL FOS	3/15/23	3/17/23	GOP	70,000.00	70,000.00		37,500.00	37,500.00	0	
Rental of Printer (2 units)	ESD	3/15/23	3/17/23	GOP	48,000.00	48,000.00		48,000.00	48,000.00	0	
Purchase of Alcohol	ESD	3/16/23	3/17/23	GOP	25,840.00	25,840.00		21,280.00	21,280.00	0	
Purchase of Hardware Materials	MSD	3/15/23	3/17/23	GOP	26,400.00	26,400.00		21,000.00	21,000.00	0	
Purchase of Glass Plaque for Prime HRM	PSED	3/29/23	3/30/23	GOP	28,000.00	28,000.00		24,000.00	24,000.00	0	
Purchase of Various Office Supplies	ALL	4/14/23	4/14/23	GOP	134,843.75	134,843.75		133,600.00	133,600.00	0	
ACU Maintenance (FO ADS)	MSD	4/10/23	4/30/23	GOP	11,600.00	11,600.00		7,100.00	7,100.00	0	
ACU Maintenance (FOADn & RO)	MSD	3/30/23	4/2/23	GOP	73,160.00	73,160.00		60,200.00	60,200.00	0	
Purchase of OR Printer	MSD	3/29/23	3/30/23	GOP	60,000.00	60,000.00		43,500.00	43,500.00	0	
Internet Subscription	CSC FO ADN	3/29/23	3/31/23	GOP	60,000.00	60,000.00		53,000.00	53,000.00	0	
ACU Maintenance (FO SDN)	CSC FO SDN	2nd Quarter	5/15/23	GOP	8,000.00	8,000.00		8,000.00	8,000.00	0	
ACU Maintenance (FO ADS)	CSCFO ADS	2nd Quarter	5/30/23	GOP	9,600.00	9,600.00		8,400.00	8,400.00		

Procurement Program/Project	PMO/ End-User	Delivery/ Completion / Conducted	Inspection & Acceptance	Source of Funds	Total	ABC (PIPP)			Contract Cost (PIPP)			Remarks (Explaining changes from the APP)
						MOOE	CO	Total	MOOE	CO	Total	
<b>IG PROCUREMENT ACTIVITIES</b>												
Picture Seat Plan	ESD			GOP	45,000.00	45,000.00			22,500.00	22,500.00	0	
Purchase of Printer Head	ESD			GOP	10,000.00	10,000.00			8,800.00	8,800.00	0	
Plastic Storage Box	ALL			GOP	11,500.00	11,500.00			10,235.00	10,235.00	0	
Picture Seat Plan ADS)	CSCFO ADS			GOP	9,000.00	9,000.00			4,500.00	4,500.00	0	
Various Office Supplies for August 2023 exam (FO - ADS)	CSCFO ADS			GOP	31,775.00	31,775.00			28,885.00	28,885.00	0	
Purchase of Tire	MSD			GOP	50,000.00	50,000.00			48,800.00	48,800.00	0	
Various IT Parts for Comex Server	ESD			GOP	52,000.00	52,000.00			41,500.00	41,500.00	0	
PSEO Training	PALD			GOP	123,928.00	123,928.00			123,928.00	123,928.00	0	
Various Office Supplies for August 2023 exam (FO - ADS)	ESD			GOP	183,448.00	183,448.00			168,938.50	168,938.50	0	
						516,651.00						
						457,886.50						
						58,764.50						

Recommended for Approval by:

APPROVED:

  
**DIR. AURORA B. MANTILLA**  
 BAC Chairperson

  
**WINSTON L. PLAZA**  
 Director IV  
 Head of Procuring Entity